

DOLLAR INDUSTRIES LIMITED

CIN : L17299WB1993PLC058969

Regd. Office : OM Tower, 12th Floor, 32, J.L.Nehru Road, Kolkata - 700 071

Phone No. 22884064-66, email id : investors@dollarinternational.com. Website : www.dollarinternational.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

PART I

Statement of Standalone Unaudited Results for the Quarter and Nine Months Ended 31.12.2015

(Rs. In Lakhs)

	Particulars	Quarter ended (Un-audited)			Nine Months ended (Un-audited)		Year ended (Audited)
		3 months ended 31.12.2015	Preceding 3 months ended 30.09.2015	Corresponding 3 months ended in the previous year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Previous year ended 31.03.2015
1	Income from Operations						
	Net sales/ income from operations (Net of Excise Duty)	18840.21	21685.53	14675.66	58307.93	51457.60	72410.57
	Other operating income	783.28	92.95	217.00	1433.21	357.10	613.53
	Total income from operations (net)	19,623.49	21,778.48	14,892.66	59,741.14	51,814.70	73,024.10
2	Expenses						
	(a) Cost of materials consumed	12520.86	13481.10	6718.50	35035.42	27943.10	38297.20
	(b) Purchases of stock - in - trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-2540.31	-697.98	-1100.00	-5262.39	-3487.92	-563.66
	(d) Employee benefits expense	298.17	202.25	244.05	664.75	516.91	729.22
	(e) Depreciation and amortisation expense	337.67	355.11	351.17	999.37	744.23	1136.78
	(f) Other expenses						
	(i) Manufacturing Expenses	4218.43	2994.81	3051.21	11871.34	9640.50	13207.23
	(ii) Administrative Expenses	4050.14	3973.39	4399.30	12921.65	12773.66	15147.94
	Total expenses	18,884.96	20,308.68	13,664.21	56,230.14	48,130.48	67,954.71
3	Profit/ (Loss) from operations before other income, finance costs and exceptional items (1-2)	738.53	1,469.80	1,228.45	3,511.00	3,684.22	5,069.39
4	Other income	378.03	6.00	11.28	389.21	43.33	31.66
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3±4)	1,116.56	1,475.80	1,239.73	3,900.21	3,727.55	5,101.05
6	Finance costs	434.17	475.66	748.01	1,267.67	1,506.29	2,023.54
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	682.39	1,000.14	491.72	2,632.54	2,221.26	3,077.51
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7±8)	682.39	1,000.14	491.72	2,632.54	2,221.26	3,077.51
10	Tax Expense	300.00	250.00	300.00	700.00	600.00	1,132.84
11	Net Profit/ (Loss) from ordinary activities after tax (9±10)	382.39	750.14	191.72	1,932.54	1,621.26	1,944.67
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11±12)	382.39	750.14	191.72	1,932.54	1,621.26	1,944.67
14	Share of profit / (loss) of associates*	-	-	-	-	-	-
15	Minority interest*	-	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/ (loss) of associates (13±14±15)*	382.39	750.14	191.72	1,932.54	1,621.26	1,944.67
17	Paid up equity share capital (Face value of Rs. 10/- each)	774.52	774.52	774.52	774.52	774.52	774.52
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	11,263.98
19 i	Earning Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	4.94	9.69	2.48	24.95	20.93	25.11
	(b) Diluted	4.94	9.69	2.48	24.95	20.93	25.11
19 ii	Earning Per Share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	4.94	9.69	2.48	24.95	20.93	25.11
	(b) Diluted	4.94	9.69	2.48	24.95	20.93	25.11



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PART II

Select Information for the Quarter and 9 Months Ended 31/12/2015

A	Particulars	Quarter ended			Nine Months ended		Year ended
		3 months ended 31.12.2015	Preceding 3 months ended 30.09.2015	Correspondin g 3 months ended in the previous year 31.12.2014	Year to date figures for current period ended 31.12.2015	Year to date figures for the previous year ended 31.12.2014	Previous year ended 31.03.2015
	PARTICULARS OF SHAREHOLDING						
	1 Public shareholding						
	Number of shares	3047950	3047950	3047950	3047950	3047950	3047950
	Percentage of shareholding	39.35	39.35	39.35	39.35	39.35	39.35
	2 Promoters and promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the Promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	4697210	4697210	4697210	4697210	4697210	4697210
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	60.65	60.65	60.65	60.65	60.65	60.65

B	Particulars	3 months ended 31/12/2015
	INVESTORS COMPLAINTS	
	Pending at the beginning of the Quarter	
	Received during the Quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes :

- 1 The Company is dealing in one Segment only i.e. Hosiery goods ;
- 2 The aforesaid financial results was reviewed by the Audit Committee and was approved by the Board of Directors at its meeting held on 13th February, 2016 ;
- 3 The Auditors has carried out Limited Review on the aforesaid financial results.
- 4 Previous year / period figures have been regrouped / rearranged, wherever necessary to make them comparable with the current period figures.

Place : Kolkata
Date : 13-02-2015



For Dollar Industries Limited

Vineet Kumar Gupta
Managing Director
DIN : 00877949