

Dollar Industries Limited

Regd. Office : Om Tower, 32 Jawahar Lal Nehru Road, 12th Floor, Kolkata - 700 071

Statement of Standalone Un-audited Financial Results for the Quarter Ended on 31/12/2012

PART I Statement of Standalone Unaudited Results for the Quarter ended 31/12/2012

Particulars	₹ in Lakhs)					
	3 months ended on 31/12/2012	Preceding 3 months ended on 30/09/2012	Corresponding 3 months ended on 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended on 31/12/2011	Previous year ended on 31/03/2012
1	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Income from operations						
(a) Net sales/Income from operations (Net of excise duty)	13,579.79	15,813.02	12,019.28	41672.70	33265.81	45354.31
(b) Other operating income	200.80	135.06	0.00	384.43	0.00	229.36
Total income from operations (net)	13780.59	15948.08	12019.28	42057.13	33265.81	45583.67
2						
Expenses						
(a) Cost of materials consumed	7789.92	6959.42	5775.28	20955.08	15534.68	21352.56
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories (Increase)/Decrease of finished goods, work-in-progress and stock-in-trade	-1383.87	678.99	-358.18	(2,123.06)	110.95	(983.21)
(d) Employee benefits expense	84.81	63.43	63.91	202.61	180.72	274.82
(e) Depreciation and amortisation expense	256.80	246.41	244.14	749.67	639.04	911.23
(f) Other expenses						
i. Manufacturing Expenses	2553.67	2768.88	2473.36	8401.70	6595.93	9460.41
ii. Administrative Expenses	3799.21	4491.69	3278.83	11582.55	8394.83	11866.28
Total expenses	13080.54	15208.82	11477.34	39768.55	31456.15	42882.09
3						
Profit / (Loss) from operations before other income, finance costs and exceptional(1-2)	700.05	739.26	541.94	2288.58	1809.66	2701.58
4						
Other income	43.19	83.99	157.79	131.13	284.93	28.39



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₹ in Lakhs)

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	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	743.24	823.25	699.73	2419.71	2094.59	2729.97
6 Finance costs	416.37	345.63	274.25	1118.88	986.98	1449.95
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	326.87	477.62	425.48	1300.83	1107.61	1280.02
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7±8)	326.87	477.62	425.48	1300.83	1107.61	1280.02
10 Tax expense	150.00	80.00	80.00	280.00	130.00	400.68
11 Net Profit / (Loss) from ordinary activities after tax (9±10)	176.87	397.62	345.48	1020.83	977.61	879.34
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11±12)	176.87	397.62	345.48	1020.83	977.61	879.34
14 Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00



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(₹ in Lakhs)

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	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
15 Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)	176.87	397.62	345.48	1020.83	977.61	879.34
17 Paid-up equity share capital (₹Face Value of Rs. 10/- per share)	774.52	774.52	774.52	774.52	774.52	774.52
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	0.00	-	-	7083.21
19 Earnings per share (before extraordinary items & after extraordinary items) (of ₹ 10/- each) (not annualised):						
(a) Basic	2.28	5.13	4.46	13.18	12.62	11.35
(b) Diluted	2.28	5.13	4.46	13.18	12.62	11.35
PART -II						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding	3047950	3047950	3047950	3047950	3047950	3047950
Number of shares	39.35	39.35	39.35	39.35	39.35	39.35
Percentage of shareholding						
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						



PART I

Statement of Standalone Unaudited Results for the Quarter ended 31/12/2012

₹ In Lakhs)

Particulars	3 months ended on 31/12/2012	Preceding 3 months ended on 30/09/2012	Corresponding 3 months ended on 31/12/2011 in the previous year	Year to date figures for current period ended 31/12/2012	Year to date figures for the previous year ended on 31/12/2011	Previous year ended on 31/03/2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non - encumbered						
Number of shares	4697210	4697210	4697210	4697210	4697210	4697210
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	60.65	60.65	60.65	60.65	60.65	60.65
Particulars						
3 months ended 31/12/2012						
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter		NIL				
Received during the quarter		NIL				
Disposed of during the quarter		NIL				
Remaining unresolved at the end of the quarter		NIL				

Notes:

- 1 The Company deals in one segment only i.e. Hosiery goods.
- 2 The aforesaid financial results was reviewed by the Audit Committee and was approved by the Board of Directors at its meeting held on 14th February, 2013. The Auditors has carried out 'Limited Review' of the aforesaid results.

For Dollar Industries Limited



Vinod Kumar Gupta
Managing Director

Place : Kolkata

Date : 14.02.2013



REPORT ON LIMITED REVIEW

We have reviewed the accompanying statement of unaudited financial results of **M/S. Dollar Industries Limited** of 32, J. L. Nehru Road, Kolkata – 700 071 for the quarter ended 31st December, 2012. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements by the Institute of Chartered Accountants of India. The standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to enquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **AMIT VED GARG & CO.**
Chartered Accountants

A. Garg

(CA. A. GARG)
Proprietor

Firm Regn. No. 325121E
Membership No. 061677

Place : Kolkata
Date : 14.02.2013

