

DOLLOR INDUSTRIES LIMITED

Regd. Office : OM Tower, 12th Floor, 32, J.L.Nehru Road, Kolkata - 700 071

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

PART I Statement of Standalone Unaudited Results for the Quarter Ended 30.09.2013							(Rs. In Lakhs)
Particulars	Quarter ended (Un-audited)			Half year ended (Un-audited)		Year ended (Audited)	
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
1 Income from Operations							
(a) Net Sales/ Income from operations (Net of Excise Duty)	19371.58	15335.87	15813.02	34707.45	28092.91	57947.21	
(b) Other Operating Income	391.14	24.47	135.06	415.61	183.63	277.78	
Total income from operation (net)	19,762.72	15,360.34	15,948.08	35,123.06	28,276.54	58,224.99	
2 Expenditure							
a. Cost of materials Consumed	10799.22	6458.35	6959.42	17257.57	13185.16	27795.30	
b. Purchase of Stock - in - trade							
c. Change in inventories of finished goods, work in progress and stock in trade	-1996.17	1930.34	678.99	-65.83	-672.91	-369.95	
d. Employee benefits expenses	133.26	91.79	63.43	225.05	117.80	373.47	
e. Depreciation and amortisation expense	228.13	205.34	246.41	433.47	492.87	1004.12	
f. Other expenses							
i. Manufacturing Expenses	3687.03	3194.94	2768.88	6881.97	5848.03	12442.75	
ii. Administrative Expenses	5544.14	2539.30	4491.69	8083.44	7783.34	13483.55	
Total expenses	18,395.61	14,420.06	15,208.82	32,815.67	26,754.29	54,729.24	
3 Profit from operations before income, financial costs and exceptional item (1-2)	1,367.11	940.28	739.26	2,307.39	1,522.25	3,495.75	
4 Other Income	51.94	10.75	83.99	62.69	87.94	33.20	
5 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (3±4)	1,419.05	951.03	823.25	2,370.08	1,610.19	3,528.95	
6 Finance costs	454.57	292.75	345.63	747.32	702.51	1870.68	
7 Profit/ (Loss) from ordinary activities after finance costs but before Exceptional Items (5±6)	964.48	658.28	477.62	1,622.76	907.68	1,658.27	
8 Exceptional Items	-	-	-	-	-	-	
9 Profit/ (Loss) from ordinary activities before Tax (7±8)	964.48	658.28	477.62	1,622.76	907.68	1,658.27	
10 Tax Expense	225.00	100.00	80.00	325.00	130.00	540.79	
11 Net Profit/(Loss) from Ordinary Activities after Tax (9±10)	739.48	558.28	397.62	1,297.76	777.68	1,117.48	
12 Extraordinary Item (Net of tax expenses)	-	-	-	-	-	-	
13 Net Profit / (Loss) for the period (11±12)	739.48	558.28	397.62	1,297.76	777.68	1,117.48	
14 Share of profit / (Loss) of associates*	-	-	-	-	-	-	
15 Minority Interest*	-	-	-	-	-	-	
16 Net Profit/ (Loss) after taxes, Minority Interest and share of profit/ (loss) of associates (13±14±15)*	739.48	558.28	397.62	1,297.76	777.68	1,117.48	
17 Paid up equity Share capital (Face value of Rs. 10/- each)	774.52	774.52	774.52	774.52	774.52	774.52	
18 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	8,083.15	
19 i Earning Per Share (EPS) (before extraordinary items) (of Rs. 10/- each) (not annualised):							
(a) Basic	9.55	7.21	5.13	16.76	10.04	14.43	
(b) Diluted	9.55	7.21	5.13	16.76	10.04	14.43	
19 ii Earning Per Share (EPS) (after extraordinary items) (of Rs. 10/- each) (not annualised):							
(a) Basic	9.55	7.21	5.13	16.76	10.04	14.43	
(b) Diluted	9.55	7.21	5.13	16.76	10.04	14.43	

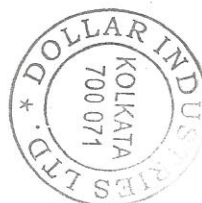


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PART II							
Select Information for the Quarter and 3 Months Ended 30/09/2013							
	Particulars	Quarter ended (Un-audited)			Half year ended (Un-audited)		Year ended (Audited)
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of Shares	3047950	3047950	3047950	3047950	3047950	3047950
	Percentage of Shareholding	39.35	39.35	39.35	39.35	39.35	39.35
2	Promoter and promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	4697210	4697210	4697210	4697210	4697210	4697210
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	60.65	60.65	60.65	60.65	60.65	60.65

	Particulars	3 months ended 30/09/2013	
B	INVESTORS COMPLAINTS		
	Pending at the beginning of the Quarter		NIL
	Received during the Quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL



(Rs. in Lakhs)

Standalone Statement of Assets and Liabilities		As at	As at
Particulars		30/09/2013	31/03/2013
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds :		
	(a) Share Capital	774.52	774.52
	(b) Reserve and Surplus	9380.91	8083.16
	(c) money received against share warrents	-	-
	Sub total - Shareholder's Fund	10155.43	8857.68
2	Share Application Money pending Allotment		
3	Minority interest*	0.00	0.00
4	Non Current liabilities		
	(a) Long term borrowings	3810.48	4672.06
	(b) Deffered Tax Liabilites (net)	480.67	480.67
	(c) Other Long term liabilities	0.00	0.00
	(d) Long Term provisions	0.00	0.00
	Sub total - Non Current liabilities	4291.15	5152.73
5	Current Liabilities		
	(a) Short Term borrowings	10584.93	11262.78
	(b) Trade paybles	4737.68	3164.25
	(c) Other Current liabilities	2999.79	4154.13
	(d) Short term provisions.	1465.00	1248.02
	Sub total - Current liabilities	19787.40	19829.18
	TOTAL - EQUITY AND LIABILITIES	34233.98	33839.59
B	ASSETS		
1	Non Current Assets.		
	(a) Fixed Assts.	5828.73	5579.97
	(b) Goodwill on Consolidation*	-	-
	(c) Non Current Investment	0.10	0.10
	(d) Defered tax Assets(Net)	-	-
	(e) long Term loans and Advances	359.75	385.85
	(f) Other Non Current Assets	-	-
	Sub total -Non Current Assets	6188.58	5965.92
2	Current Assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	11899.65	12388.16
	(c) Trade Receivables	11530.84	11100.07
	(d) Cash and Cash Equivalents	1178.95	2332.60
	(e) Short - term loans and advances	3268.74	1693.39
	(f) Other Current Assets	167.22	359.45
	Sub total - Current Assets	28045.40	27873.67
	TOTAL ASSETS	34233.98	33839.59

Notes :

- 1 The Company is dealing in one Segment only i.e. Hosiery goods ;
- 2 The aforesaid financial results was reviewed by the Audit Committee and was approved by the Board of Directors at its meeting held on 13th November, 2013 ;
- 3 The Auditors has carried out Limited Review on the aforesaid financial results.
- 4 Previous year / period figures have been regrouped / rearranged, wherever necessary to make them comparable with the current period figures.

Place : Kolkata
Date : 13-11-2013



For Dollar Industries Limited

Vinod Kumar Gupta
Managing Director

REPORT ON LIMITED REVIEW

We have reviewed the accompanying statement of unaudited financial results of **M/S. Dollar Industries Limited** of 32, J. L. Nehru Road, Kolkata – 700 071 for the quarter ended 30th September, 2013. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements by the Institute of Chartered Accountants of India. The standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to enquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For AMIT VED GARG & CO.
Chartered Accountants

A. Garg

(CA. A. GARG)
Proprietor

Firm Regn. No. 325121E
Membership No. 061677

Place : Kolkata
Date : 13.11.2013

