

Dollar Industries Limited

Regd. Office : Om Tower, 32 Jawahar Lal Nehru Road, 12th Floor, Kolkata - 700 071

Statement of Standalone Un-audited Financial Results for the Quarter and Half Year Ended 30/09/2012

PART I		(Rs. in Lakhs)					
Statement of Standalone Unaudited Results for the Quarter ended 30/09/2012							
Particulars	3 months ended on 30/09/2012	Preceding 3 months ended on 30/06/2012	Corresponding 3 months ended on 30/09/2011 in the previous Year	Year to date figures for current period ended 30/09/2012	Year to date figures for the previous year ended on 30/09/2011	Previous year ended on 31/03/2012	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income from operations						
	(a) Net sales/Income from operations (Net of excise duty)	15,813.02	12279.89	11487.40	28092.91	21246.53	
	(b) Other operating income	135.06	48.57	0.00	183.63	0.00	
	Total income from operations (net)	15948.08	12328.46	11487.40	28276.54	21246.53	
2	Expenses						
	(a) Cost of materials consumed	6959.42	6225.74	4362.23	13185.16	9759.40	
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	
	(c) Changes in inventories (Increase)/Decrease of finished goods, work-in-progress and stock-in-trade	678.99	(1,351.90)	528.64	(672.91)	469.13	
	(d) Employee benefits expense	63.43	54.37	73.12	117.80	116.81	
	(e) Depreciation and amortisation expense	246.41	246.46	205.63	492.87	394.90	
	(f) Other expenses						
	i. Manufacturing Expenses	2768.88	3079.15	2207.07	5848.03	3867.77	
	ii. Administrative Expenses	4491.69	3291.65	3378.92	7783.34	5370.80	
	Total expenses	15208.82	11545.47	10755.61	26754.29	19978.81	
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	739.26	782.99	731.79	1522.25	1267.72	
4	Other income	83.99	3.95	74.58	87.94	127.14	
						2701.58	
						28.39	



PART I

Statement of Standalone Unaudited Results for the Quarter ended 30/09/2012

(Rs. in Lakhs)

Particulars	3 months ended on 30/09/2012	Preceding 3 months ended on 30/06/2012	Corresponding 3 months ended on 30/09/2011 in the previous Year	Year to date figures for current period ended 30/09/2012	Year to date figures for the previous year ended on 30/09/2011	Previous year ended on 31/03/2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(Refer Notes Below)						
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	823.25	786.94	806.37	1610.19	1394.86	2729.97
6 Finance costs	345.63	356.88	430.84	702.51	712.73	1449.95
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	477.62	430.06	375.53	907.68	682.13	1280.02
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7±8)	477.62	430.06	375.53	907.68	682.13	1280.02
10 Tax expense	80.00	50.00	30.00	130.00	50.00	400.68
11 Net Profit / (Loss) from ordinary activities after tax (9±10)	397.62	380.06	345.53	777.68	632.13	879.34
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11±12)	397.62	380.06	345.53	777.68	632.13	879.34
14 Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00



PART I
Statement of Standalone Unaudited Results for the Quarter ended 30/09/2012

(Rs. in Lakhs)

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	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)	397.62	380.06	345.53	777.68	879.34
17	Paid-up equity share capital (Face Value of Rs. 10/- per share)	774.52	774.52	774.52	774.52	774.52
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	0.00	-	7083.21
19	Earnings per share (before extraordinary items & after extraordinary items) (of ` 10/- each) (not annualised):					
	(a) Basic	5.13	4.91	4.46	10.04	11.35
	(b) Diluted	5.13	4.91	4.46	10.04	11.35
PART -II						
A						
PARTICULARS OF SHAREHOLDING						
1	1 Public shareholding	3047950	3047950	3047950	3047950	3047950
	Percentage of shareholding	39.35	39.35	39.35	39.35	39.35
2	2 Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					



PART I

Statement of Standalone Unaudited Results for the Quarter ended 30/09/2012

(Rs. in Lakhs)

Particulars	3 months ended on 30/09/2012	Preceding 3 months ended on 30/06/2012	Corresponding 3 months ended on 30/09/2011 in the previous Year	Year to date figures for current period ended 30/09/2012	Year to date figures for the previous year ended on 30/09/2011	Previous year ended on 31/03/2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(Refer Notes Below)						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non - encumbered						
Number of shares	4697210	4697210	4697210	4697210	4697210	4697210
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	60.65	60.65	60.65	60.65	60.65	60.65

Particulars	3 months ended 30/09/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL



Standalone Statement of Assets and Liabilities Particulars		As at current year ended on 30/09/2012	As at current year ended on 31/03/2012
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	774.52	774.52
	(b) Reserves and surplus	7860.90	7083.21
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	8635.42	7857.73
2	Share application money pending allotment		
3	Minority interest	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	4665.29	4554.33
	(b) Deferred tax liabilities (net)	639.88	639.88
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-Current liabilities	5305.17	5194.21
5	Current liabilities		
	(a) Short-term borrowings	9842.72	9925.12
	(b) Trade payables	3708.49	2481.87
	(c) Other current liabilities	2930.72	2991.58
	(d) Short-term provisions	660.01	542.88
	Sub-total - Current liabilities	17141.94	15941.45
	TOTAL - EQUITY AND LIABILITIES	31082.53	28993.39
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	5693.81	5604.08
	(b) Goodwill on consolidation	0.00	0.00
	(c) Non-current investments	0.10	0.10
	(d) Deferred revenue expenditure	0.00	0.00
	(e) Long-term loans and advances	504.45	407.83
	(f) Other non-current assets	167.23	334.45
	Sub-total - Non-Current assets	6365.59	6346.46
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	12259.24	11631.27
	(c) Trade receivables	11145.36	9178.17
	(d) Cash and cash equivalents	385.76	771.66
	(e) Short-term loans and advances	577.15	716.40
	(f) Other Current assets	349.43	349.43
	Sub-total - Current assets	24716.94	22646.93
	TOTAL - ASSETS	31082.53	28993.39

Notes :

- The Company deals in one segment only i.e. Hosiery goods.
- The aforesaid financial results was reviewed by the Audit Committee and was approved by the Board of Directors at its meeting held on 14th November, 2012. The Auditors has carried out 'Limited Review' of the aforesaid results.

Place : Kolkata
Date : 14-11-2012



For Dollar Industries Limited

Vinod Kumar Gupta
Vinod Kumar Gupta
Managing Director

REPORT ON LIMITED REVIEW

We have reviewed the accompanying statement of unaudited financial results of M/S. **Dollar Industries Limited** of 32, J. L. Nehru Road, Kolkata – 700 071 for the quarter ended 30th September, 2012. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements by the Institute of Chartered Accountants of India. The standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to enquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For AMIT VED GARG & CO.
Chartered Accountants

A. Garg

(CA. A. GARG)
Proprietor

Firm Regn. No. 325121E
Membership No. 061677

Place : Kolkata
Date : 14.11.2012

